## TOWN OF HOOKSETT BUDGET TRANSFER REQUEST FORM

## **TRANSFER # 2017-01**

<u>Please explain the purpose of this transfer request</u>: Transfer funds to cover the Old Home Day Committee's request for an additional \$3,000.00(see attached letter). Funds to come from the unfilled position in the Park, Recreation & Cemeteries' Division of DPW.

## NEED OF FUNDS WHERE WILL THE MONEY GO?

Account #	Description	Current Budget	Amount Added	New Budget
001-100.4589-800.006	Admin Old Home Day	5,000.00	3,000.00	8,000.00
Total	Administration	1,076,494.00	3,000.00	1,079,494.00

## SOURCES OF FUNDS WHERE WILL YOU GET THE MONEY FROM?

Account #	Description	Current Budget	Amount Reduced	New Budget
001-450.4520-111.000	P&R Full-time wages	274,622.00	(3,000.00)	271,622.00
Total	Parks, Recreation & Cem	580,488.00	(3,000.00)	577,488.00

Recommended by:

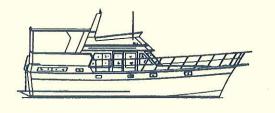
Town Administrator

Approved by:

Town Council

Council Meeting Date

**Finance Director** 





The Sorels

Mike & Doris Overlook Farm 54 Cross Road Hooksett, NH 03106 (603) 622-5880

August 25, 2016

Mary Farwell Chairperson, Board of Trustees Board of Trustees Hooksett Public Library 31 Mt. St. Mary's Way Hooksett, NH 03106

RE: 2016 Progress Report, Gift to the Library. RE: Our Gift Letter to you dated July 14, 2010

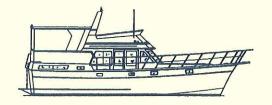
Dear Ms. Farwell and Board of Trustees;

To date, August 25, 2016, we have completed the following work this year with respect to our committed Gift to the Hooksett Public Library:

- 1- We have pruned and removed all of the dead branches on the apple trees in the "Orchard" area on the front lawn.
- 2- Twice this summer, we weeded BY HAND the long center island and also the two (2) adjacent triangular islands, additionally all of the granite curbing that accommodates the intersection of College Park Drive and Route #3 on the West side of Route #3 (Hooksett Road). Additionally, we treated all of the areas weeded with a liquid Weed Preventer product, to discourage any additional growth of weeds, crab grass, etc. for this season.
- 3- To date, we have weeded BY HAND, the center island and also the two (2) triangular islands, and additionally all of the granite curbing that accommodates the intersection of Campus Drive and Route#3 on the East side of Route #3 (Hooksett Road). Also, we applied a liquid Weed Preventer product to the areas weeded in order to discourage any additional growth of weeds, crab grass. etc. for this season.

We recognize that this large intersection of College Park Drive, Campus Drive and Route #3, (Hooksett Road) is one of the Gateways to our community. The commitment of the work performed at the intersection by us and other work done on the front Lawn of the Library was referred to in our Gift Letter to you dated July 14, 2010. It is now complete for this year, 2016.

Overlook





Mike & Doris Overlook Farm 54 Cross Road Hooksett, NH 03106 (603) 622-5880

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The enthusiasm and energy of our summer crew made up of high school students on summer vacation doing this work in the early hours of these hot, summer days made the completion of this work possible.

If you have any question or we can provide you with any additional information please do not hesitate to contact us.

Regards;

Michael E. Sorel

Doris A. Sorel

cc: Dean Shankle, JR. Ph.D Town Administrator, Town of Hooksett

cc: James Sullivan, Chairman, Hooksett Town Council

cc: file

Overlook